



MIDPENINSULA REGIONAL OPEN SPACE DISTRICT

Fiscal Year 2018-19 Year End Review

Highlights of the major accomplishments:

- ✿ Opened western **Bear Creek Redwoods Open Space Preserve**
- ✿ Completed new section of **Oljon Trail**



Highlights of the major accomplishments:

- ✿ Constructed 2 new pedestrian bridges on the **Stevens Creek Nature Trail** in Monte Bello Preserve
- ✿ Installed a new vault restroom with ADA access ramp in **Purisima Creek Redwoods Preserve**
- ✿ Completed successful **grant applications** totaling **\$1,530,234**





Fiscal Year-End Action Plan Project Status

Project Status	FY2018-19		FY2017-18		FY2016-17	
	Total	Total as a %	Total	Total as a %	Total	Total as a %
Complete	57	53%	56	43%	60	46%
In Progress	38	36%	68	52%	55	43%
Deferred	12	11%	7	5%	14	11%
Total	107	100%	131	100%	129	100%



Action Plan Project Status

Deferred Projects



- VP04-001 El Corte de Madera Land Conservation
- VP24-001 Sierra Azul Rancho de Guadalupe Land Conservation
- VP39-001 Lower San Gregorio Creek Watershed Land Conservation



- 80058 Districtwide Pond Assessment
- MAA09-001 Russian Ridge Grazing Infrastructure



- MAA03-005 Purisima Uplands Parking Area and Trail Connections
- MAA05-005 La Honda Red Barn Parking Area and Easy Access Trail
- MAA05-007 Upper La Honda Creek Phase II Trail Connections
- MAA06-002 Hawthorns Public Access Site Plan and CEQA



- 61001 Tunitas Creek -Toto Ranch Driveway Improvements
- 61005 4150 Sears Ranch Road Water and Driveway



FY2018-19 Year-End Review

Fiscal Year-End Action Plan Project Status

Project Status	FY2018-19			
	Adopted	<i>Added</i>	Total	Total as a %
Complete	50	7	57	53%
In Progress	33	5	38	36%
Deferred	11	1	12	11%
Total	94	13	107	100%



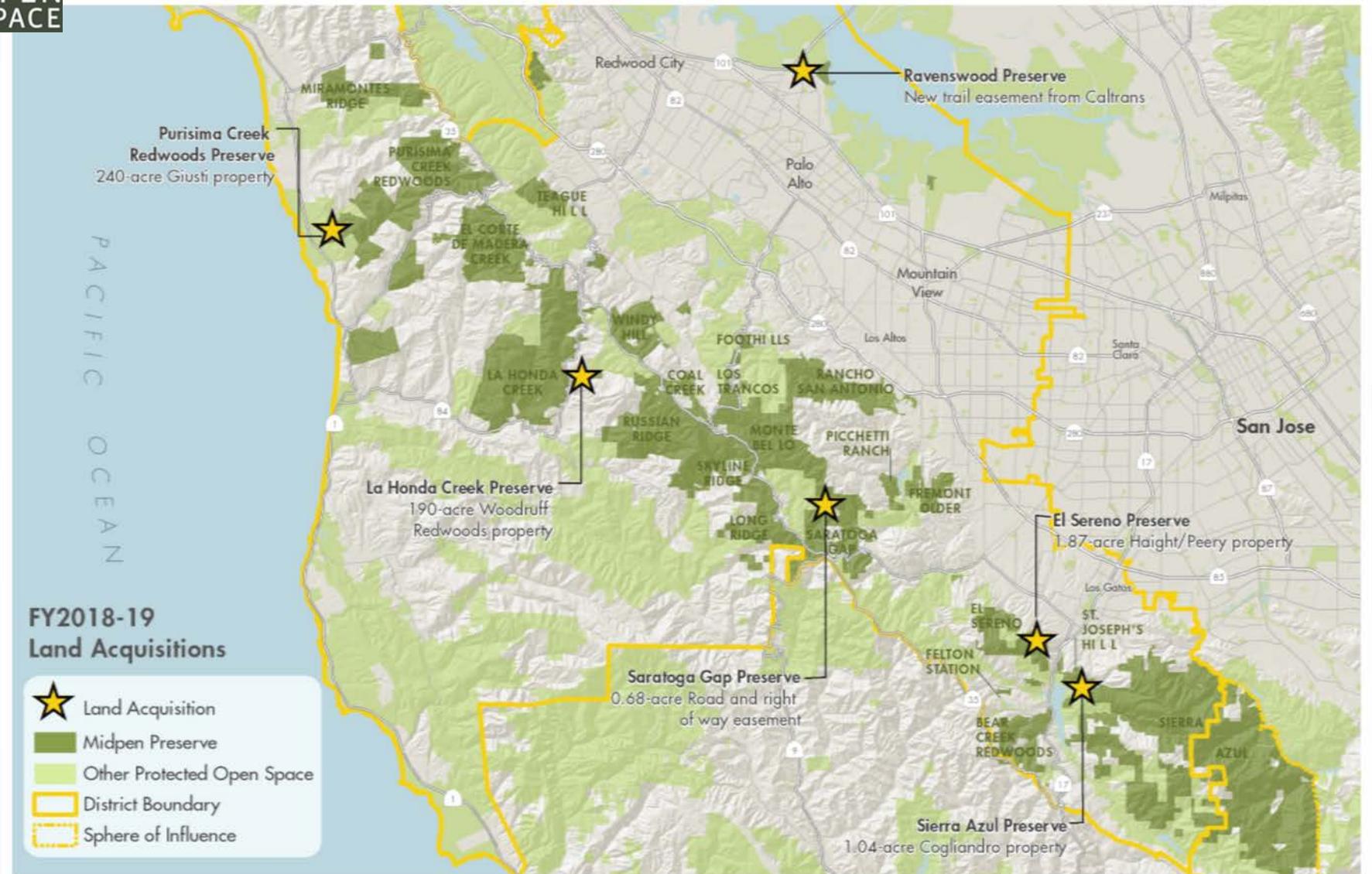
Action Plan Project Status

Added Projects

		20111	Mt. Umunhum Land Purchases	
		MAA19-003	Haight-Perry LV Land Acquisition	
		VP53-001	Low Value Land Acquisition - Kennedy-Limekiln	
		VP32-001	Irish Ridge Connection	
		VP53-002	Holley Easement Exchange	
		MAA15-003	Long Ridge Property Addition – BSA	
		80063	San Mateo County Vegetation Map	
		MAA03-004	Harkins Bridge Replacement	
		VP05-002	La Honda Creek Parking Feasibility Study (prev. Red Barn)	
		VP30-001	Tunitas Creek Beach and Cowell-Purisima Trail Imprvmts.	
		MAA05-009	La Honda Creek Redwood Cabin Stabilization & Assmnt.	
		MAA17-002	Demolition & Restoration - Lobner/Lysons	
		31901	ADA Barrier Removal	



Land Acquisition & Preservation





Land Acquisition & Preservation

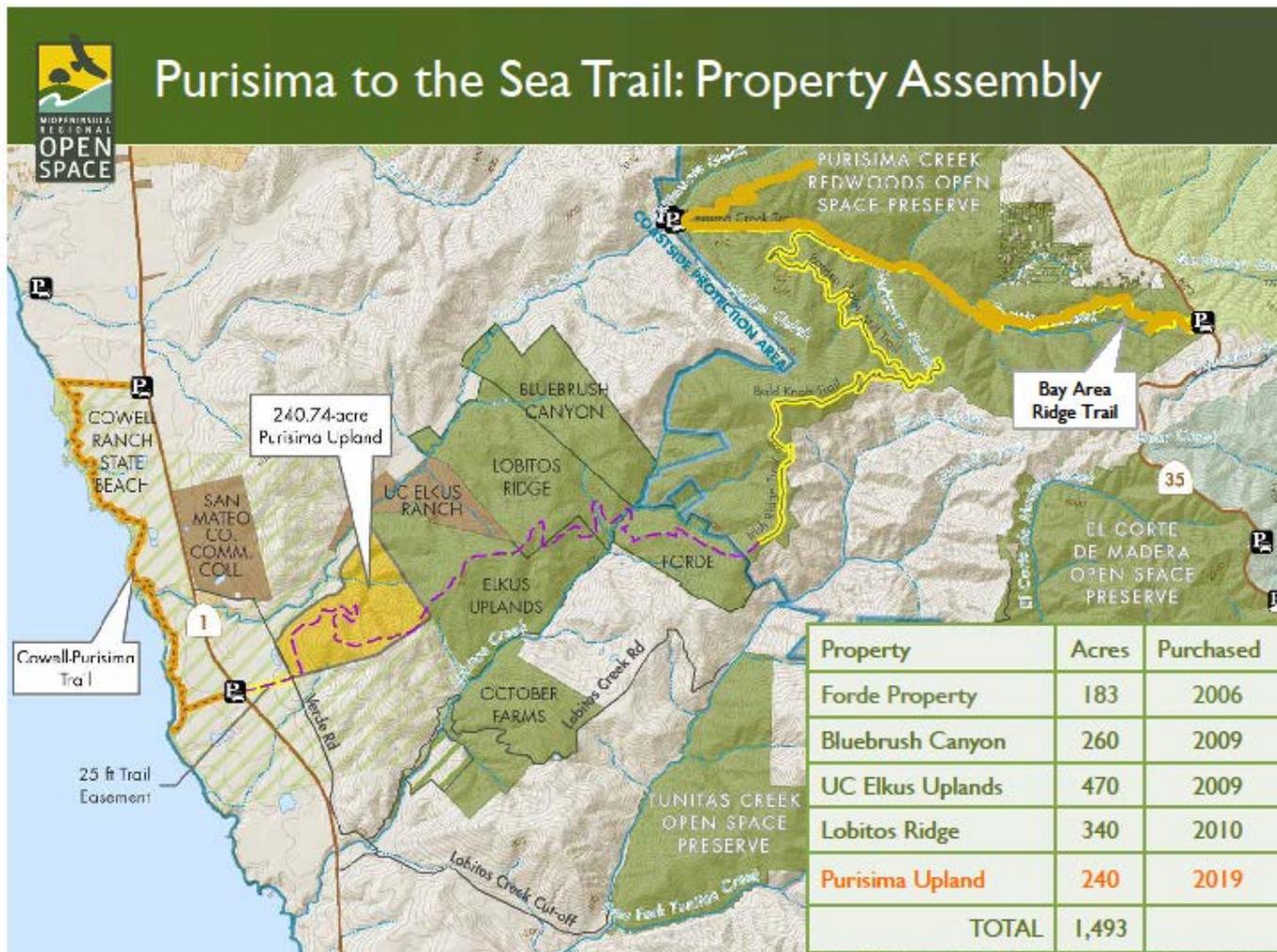
- ✿ Purchased, exchanged or received gifts of 433.59 acres of open space lands valued at \$2.925 million dollars, including:
 - Purchase of 190-acre Woodruff Redwoods property in **La Honda Creek Preserve** -- advances land conservation opportunities in Measure AA Portfolio 8 to Preserve Upper San Gregorio Creek Watershed and in Portfolio 15 for Redwood Forest Protection and Salmon Fisheries Conservation.
 - Purchase of 1.87-acre Haight/Peery property in **El Sereno Preserve** -- remedies the lack of a trail easement for the Aquinas Trail, which crosses this property



Land Acquisition & Preservation

- ✿ Purchased, exchanged or received gifts of 433.59 acres of open space lands valued at \$2.925 million dollars, including:
 - Transfer of 240-acre Giusti property with recorded lot line adjustments -- finishes the Purisima-to-the-Sea Regional Trail corridor at **Purisima Creek Redwoods Preserve** (escrow closed July 3, 2019).

Purisima Uplands





Purisima Uplands



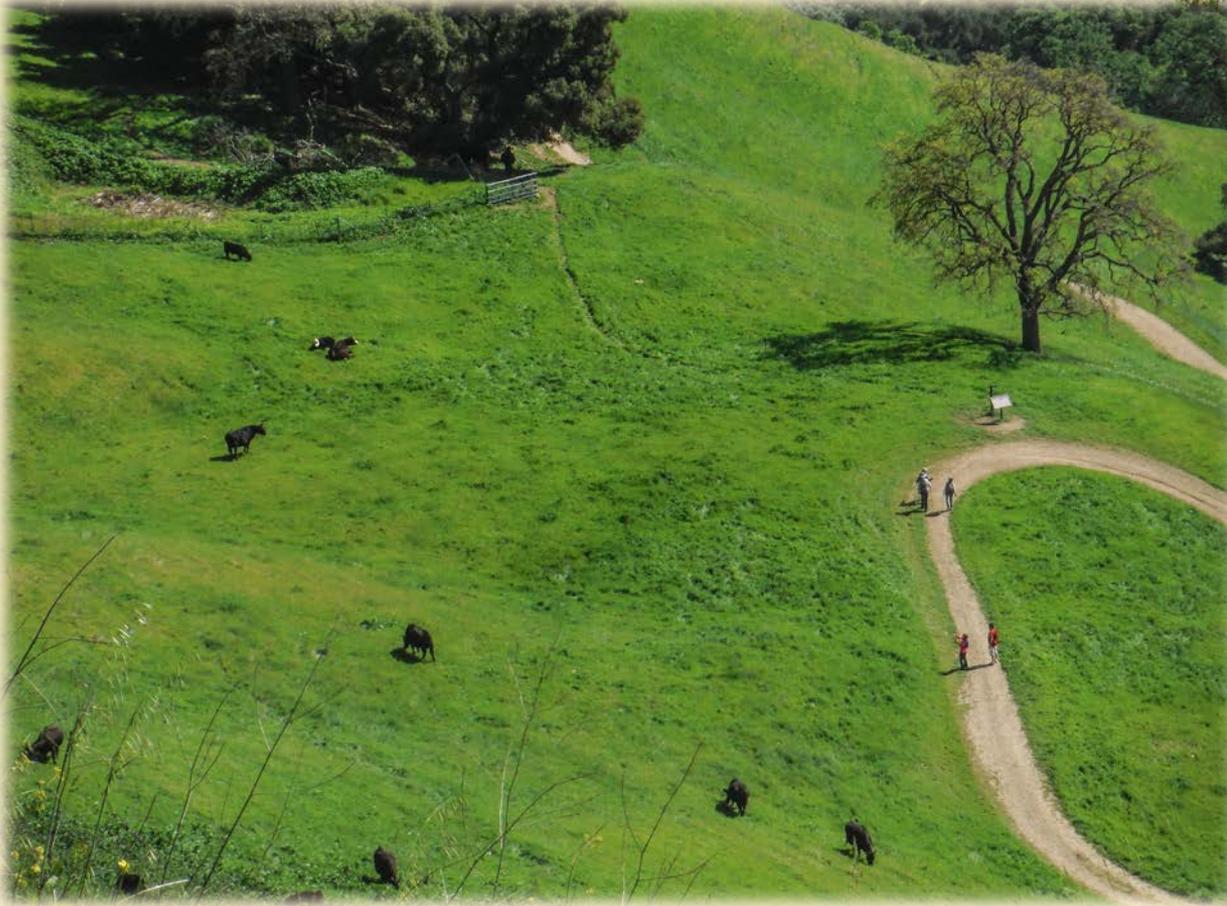


Land Acquisition & Preservation

- Purchased, exchanged or received gifts of 433.59 acres of open space lands valued at \$2.925 million dollars, including:
 - New trail easement from Caltrans and a memorandum of understanding with City of East Palo Alto -- both improve access at **Ravenswood Preserve**.
 - Purchase of 1.04-acre Cogliandro property in **Sierra Azul Preserve** -- remedies lack of a trail easement for the Limekiln Trail, which crosses this property.
 - New 0.68-acre road and right of way easement in **Saratoga Gap Preserve** -- for patrol and maintenance access.



Natural Resources Protection & Restoration





Natural Resources Protection & Restoration

- Completed extensive and numerous natural resource protection and restoration projects:
 - Climate Change – Adopted the **Climate Action Plan** to reduce administrative greenhouse gas emissions and reduced total emissions from 2016 baseline levels by 14%
 - **Sierra Azul Preserve** – Monitoring mercury within the Guadalupe River watershed, assessment and operations plan for the Cherry Springs water system, site cleanup and demolition of structures to improve runoff into two perennial creeks
 - **Bear Creek Redwoods Preserve** – Major invasive species removal program underway, completed cultural resource evaluation, and characterization of a historic landfill
 - **Conservation Grazing** – Completed several infrastructure projects and worked on policies



Bear Creek Redwoods Open Space Preserve





Public Access, Education & Outreach

- Completed numerous projects expanding public access in:
 - **Bear Creek Redwoods Preserve:** Opened western area of the preserve, completed new parking lot, vault toilet restroom, ADA pathway around Upper Lake, new bridge installation, and 6 miles of new and improved trails.
 - **La Honda Creek Preserve:** Formed Public Access Working Group, began the assessment and repair design for the White Barn and Redwood Cabin, submitted permits with San Mateo County for the Phase II Loop Trails; trail design at 90% and rare plant survey and wetland delineations are complete.
 - **Monte Bello Preserve:** Constructed two new pedestrian bridges on the Stevens Creek Nature Trail in Monte Bello Preserve, for all weather use during the winter.



District Wide Support of our Mission

- Supporting Midpen's mission through numerous activities:
 - Continued implementation of critical Financial and Operational Sustainability Model Study recommendations
 - Completed majority of fiber-optics project
 - Received Board approval of the ADA Self-Assessment and Transition Plan Update
 - Worked with architect consultant team and the Board/public to design the Administrative Office reconfiguration project
 - Wildland fire prevention and preparedness work including formed an internal Wildland Fire Coordination Team to improve preparation for and response to wildland fires



Grants Completed in FY2018-19

- Completed three successful grant applications totaling \$1,530,234:
 - \$1,355,328 for the Ravenswood Bay Trail at **Ravenswood Preserve**, which includes a \$300,000 gift from Facebook and \$1,055,328 from the California Natural Resources Agency.
 - \$149,906 from the Santa Clara Valley Water District for the Beatty trail connection to Priest Rock Trail at **Sierra Azul Preserve**.
 - \$25,000 anonymous grant in support of Midpen's mission.



Awards Received in FY2018-19

- Received annual budget awards from Government Finance Officers Association (GFOA) and California Society of Municipal Finance Officers (CSMFO).
- Received the Outstanding Financial Reporting Award from both GFOA and CSMFO.



Awards Received in FY2018-19

- Received the Technology Innovation: Leadership award from Special Districts West
- Received the “Integrated Pest Management Achievement Award” from the State of California
- Awarded the “Innovation in Green Community Planning” from the Northern Section of American Planning Association for Midpen’s Climate Action Plan

