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- Brian Malone Assistant General Manager
- Susanna Chan Assistant General Manager

For more budget information, including the complete FY25 Budget and Action Plan, please visit openspace.org/reports.

Midpeninsula Regional Open Space District

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Cover photos, clockwise from top: Karl Gohl, Karl Gohl, Strether Smith, Andrea Reid

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Budget in Brief

Fiscal Year Ending June 30, 2025



Adopted June 26, 2024



About Midpen

Midpen helps plants, animals and people thrive throughout the region by preserving a connected greenbelt of more than 70,000 acres and managing 27 open space preserves.

Our Mission

To acquire and preserve a regional greenbelt of open space land in perpetuity, protect and restore the natural environment, and provide opportunities for ecologically sensitive public enjoyment and education.

Our Coastside Mission

To acquire and preserve in perpetuity open space land and agricultural land of regional significance, protect and restore the natural environment, preserve rural character, encourage viable agricultural use of land resources, and provide opportunities for ecologically sensitive public enjoyment and education.

Regional Map



Midpen At-A-Glance

- Founded in 1972
- Over 70,000 Acres Preserved
- Over 250 Miles of Trails
- 27 Preserves
- 216.85 FTEs
- Over 2 Million Visitors Per Year
- \$89.5 Million Budget
- Over 757,000 Residents



FY24 Major Accomplishments

Completed several property purchases, permanently protecting approximately 845 acres of open space.

Selected a preferred trail overcrossing alternative for the Highway 17 Crossing project and completed the project design for the El Sereno Trail and Other New Highway 17 Trail Connections project.

Released a user-friendly web-based app called Trail Explorer, designed to help visitors plan an outing before they head out to a Midpen preserve.

Nearing completion of the Bear Creek Redwoods Phase 2 Trails project construction and the designs for La Honda Creek Phase 2 Trails project.

Completed fencing projects at Lobitos Creek and Lone Madrone Ranch to protect riparian areas.

Completed several storm damage projects, including the Limekiln and Alma Trail landslide repairs, as well as culvert and trail repair work, at numerous preserves.

Completed the Lower Alpine Road Retaining Wall project and the reroute of the old Bypass Trail.

Repaired important wildlife habitat and stock watering pond in Lower La Honda Creek Preserve.

Purchased 4 electric trucks to decarbonize Midpen's fleet.

Windy Hill Open Space Preserve (Nikki Muller)

Capital Improvement and Action Plan

FY25 Budget and Action Plan Priorities

Planning continues for the regional Purisima-to-the-Sea Trail, parking improvements at Purisima Creek Redwoods Preserve and multi-use trail projects at La Honda Creek and Bear Creek Redwoods Preserves, which aim to enhance the visitor experience and increase **public access** while preserving and restoring our natural resources.

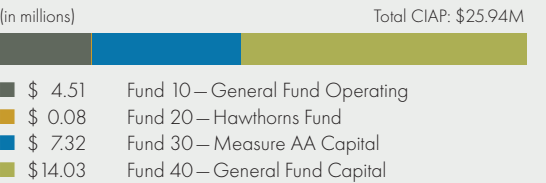
Staff continues moving the needle on the Highway 17 Wildlife Crossing and Alma Road Newt Crossing projects, which aim to improve **biodiversity** by providing enhanced landscape connectivity for breeding, foraging and refuge.

Work will begin on establishing baseline data on critical freshwater habitats at **Cloverdale Ranch Preserve**, improving agricultural infrastructure and the ranch roads network, and adding new limited permit interim public access and continuing docent naturalist-led hikes.

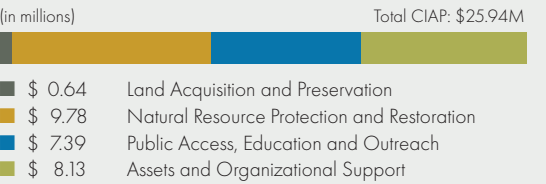
Multiple projects support the protection of the rural character of the **Coastside** and viable agricultural land uses such as the New Agricultural Wells projects and Bluebrush Canyon and Gordon Ridge Grazing cross-fences. Midpen will pursue feasibility studies and

designs for the Lone Madrone Corrals, water supply improvements and a bridge replacement at Madonna Creek Ranch.

FY25 Adopted Budget: CIAP Funding Source Summary



FY25 Adopted Budget: CIAP Program Summary



FY25 Strategic Plan Goals

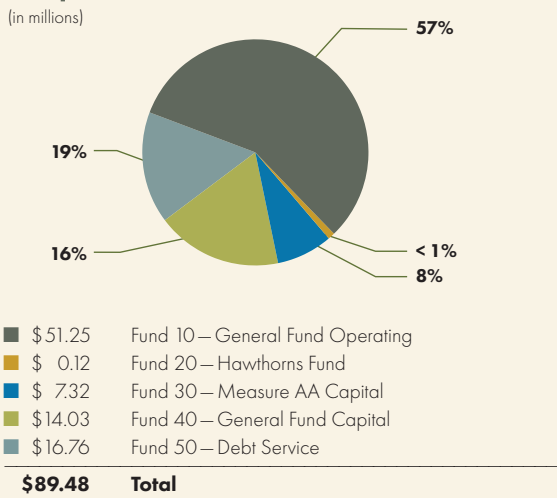
Promote, establish, and implement a regional environmental protection vision with partners

Protect the positive environmental and biodiversity values of open space and agricultural lands

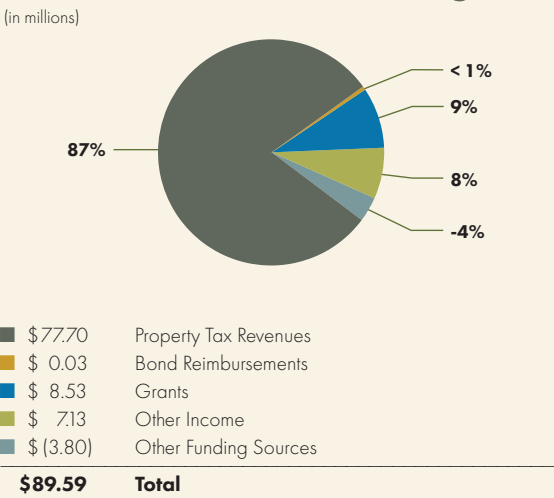
Connect people to open space and agricultural lands, and a regional environmental protection vision

Strengthen organizational capacity and long-term financial sustainability to fulfill the mission

Expenses



Revenues and Funding

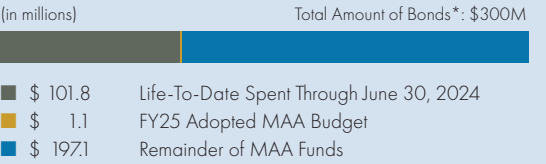


Measure AA Projects

FUNDED BY MEASURE AA
2014 OPEN SPACE BOND

Working closely with the public, Midpen created a community-supported Vision Plan with 25 priority project areas to guide our work. Midpen has been implementing these projects since 2014 thanks to local voters passing Measure AA, a \$300 million general obligation bond to fund them.

Total MAA Bond Funds Spent Life-To-Date



*Net of grant income

Budget Process Fiscal Year July 1-June 30



Fremont Older Open Space Preserve (Charles Tu)

