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- Stefan Jaskulak Chief Financial Officer
- Brian Malone Assistant General Manager
- Susanna Chan Assistant General Manager

For more budget information, including the complete FY26 Budget and Action Plan, please visit openspace.org/reports.



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CONSUMER WASTE PAPER

Budget
in Brief

Fiscal Year Ending
June 30, 2026



Adopted June 11, 2025



About Midpen

Midpen helps plants, animals and people thrive throughout the region by preserving a connected greenbelt of more than 70,000 acres and managing 27 open space preserves.

Our Mission

To acquire and preserve a regional greenbelt of open space land in perpetuity, protect and restore the natural environment, and provide opportunities for ecologically sensitive public enjoyment and education.

Our Coastside Mission

To acquire and preserve in perpetuity open space land and agricultural land of regional significance, protect and restore the natural environment, preserve rural character, encourage viable agricultural use of land resources, and provide opportunities for ecologically sensitive public enjoyment and education.

Regional Map



Midpen At-A-Glance

- Founded in 1972
- Over 70,000 Acres Preserved
- Over 255 Miles of Trails
- 27 Preserves
- 219 FTEs
- Over 2 Million Visitors Per Year
- \$94.1 Million Budget
- Over 750,000 Residents



FY25 Major Accomplishments

This past year, we made significant strides in **open space protection** and **environmental stewardship**. We acquired several new open space properties, permanently safeguarding about 386 acres across multiple preserves.

Our commitment to **wildland fire resiliency** and forest health remains a top priority. With a grant from the California State Coastal Conservancy, we acquired essential equipment for fuel reduction. Partnerships also support our work with the Santa Clara County FireSafe Council for the implementation of fuel treatments in Felton Station and El Sereno Preserves. Furthermore, we completed over seven acres of tree farm restoration in Bear Creek Redwoods Preserve, as part of a pilot project to restore degraded forest habitat and assess carbon storage.

Enhancing **public access** is another key achievement. We completed the Thimbleberry Trail in Bear Creek Redwoods Preserve and opened a total of 4 new miles of trail in the northeastern area to equestrians and hikers. We’ve also made a substantial investment in District-wide ADA improvements, significantly enhancing accessibility for everyone. This includes improving trails and adding new ADA parking stalls at several District preserves.

Continued sustaining the District’s **conservation grazing program** in La Honda Creek, Purisima Creek Redwoods, Tunitas Creek and Skyline Ridge Preserves. This vital land management tool helps maintain diverse grassland habitats, improving grazing distribution, protecting creek flows, and reducing wildland fire fuel loads.

Skyline Ridge Open Space Preserve (Karl Gohl)

Capital Improvement and Action Plan

FY26 Budget and Action Plan Priorities

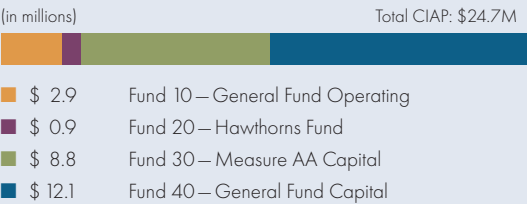
Land Acquisition: Acquire Salamander Camp (70 acres) from Peninsula Open Space Trust (POST).

Public Access: Improve public access at multiple preserves, including a new trailhead at Bear Creek Redwoods, a new trail connecting the northern and southern area of La Honda Creek, and advance trail and parking improvements at Purisima Creek Redwoods, with a pedestrian crossing at Highway 35.

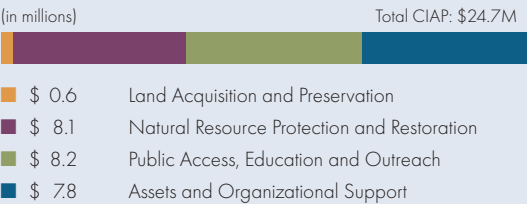
Natural Resource Protection & Restoration: Advance wildlife passage projects at Alma Bridge Road and Highway 17. Implement the Pescadero Watershed Sediment Reduction Project and pursue the first phase of the Stevens Creek Shoreline Nature Study Area Restoration Project to protect sensitive species.

Agricultural Infrastructure: Improve water systems, fencing and corrals on coastside preserves to support conservation grazing.

FY26 Adopted Budget: CIAP Funding Source Summary



FY26 Adopted Budget: CIAP Program Summary



FY26 Strategic Plan Goals

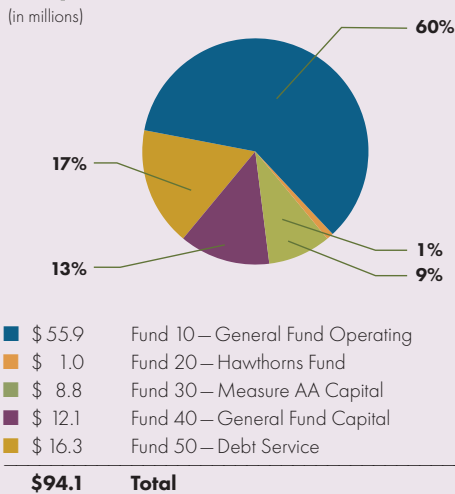
Promote, establish, and implement a regional environmental protection vision with partners

Protect the positive environmental and biodiversity values of open space and agricultural lands

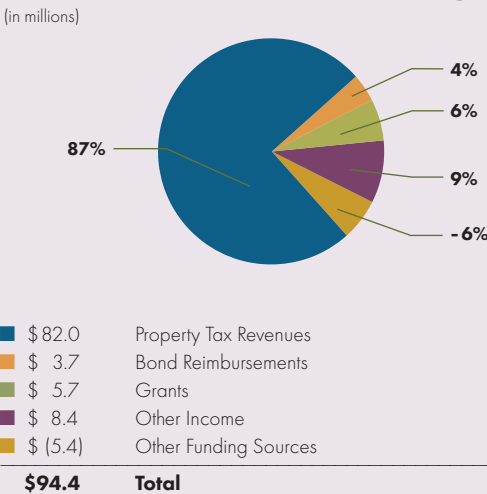
Connect people to open space and agricultural lands, and a regional environmental protection vision

Strengthen organizational capacity and long-term financial sustainability to fulfill the mission

Expenses



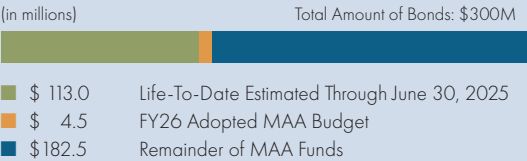
Revenues and Funding



Measure AA Projects

FUNDED BY MEASURE AA Working closely with the public, Midpen created a community-supported Vision Plan with 25 priority project areas to guide our work. Midpen has been implementing these projects since 2014 thanks to local voters passing Measure AA, a \$300 million general obligation bond to fund them.

Total MAA Bond Funds Spent Life-To-Date *



*Net of grant income

Budget Process Fiscal Year July 1-June 30

