



Midpeninsula Regional
Open Space District

PROCUREMENT AGENDA ITEM

R-26-108
Meeting 26-18
July 8, 2026

AGENDA ITEM 8

AGENDA ITEM

Capital Vehicle and Equipment Purchase for Fiscal Year 2026-27

GENERAL MANAGER'S RECOMMENDATIONS

1. Authorize the General Manager to execute a purchase contract with the California Department of General Services and associated contract dealers for one (1) new maintenance vehicle for a not-to-exceed amount of \$110,000.
2. Authorize the General Manager to execute a purchase contract with the California Department of General Services and associated contract dealers for three (3) pieces of equipment (two new and one replacement piece) for a not-to-exceed amount of \$104,500.
3. Authorize the General Manager to make changes to the make, model, and type of vehicle or equipment to meet the purpose expressed in this report within the grand total not-to-exceed expenditure approval for vehicles and equipment of \$214,500.

DISCUSSION

Midpeninsula Regional Open Space District (District) acquires vehicles, machinery, and equipment to support administrative, maintenance, and patrol operations. For this fiscal year, staff recommend purchasing one (1) vehicle and three (3) pieces of equipment through cooperative purchasing agreements.

By leveraging competitively bid contracts established by other public agencies, the District benefits from volume based pricing, reduced procurement time, and strong contract terms. Staff have reviewed the underlying solicitations and pricing to confirm that each recommended purchase meets District needs and provides the best overall value.

Vehicle Addition - Maintenance (1)

The General Manager recommends purchasing one additional maintenance vehicle to support staffing and operational growth for the expanding coastal maintenance crew within the Land Stewardship and Trails Department. This vehicle will help alleviate department expansion from two recently approved OST positions (one hired in FY26 and one planned for hiring in FY27) and enhance maintenance capacity across Cloverdale Ranch, La Honda Creek, and Russian Ridge Open Space Preserves in the Coastside Protection Area.

Vehicle	Positions/ Department	Comment
Ford F-350 or Similar	Two OSTs/ Land Stewardship and Trails	Supports the addition of two OST positions (one hired in FY26 and one planned for hiring in FY27)

Equipment

The General Manager recommends purchasing one replacement piece of equipment and two additional pieces of equipment as described below:

Equipment Replacements (1)

The Foothills crew has long depended on a Fecon masticator head attachment for vegetation management and fuel reduction work. The current unit requires frequent repairs, indicating that replacement is necessary to maintain reliable operations.

Equipment	Age	Hours of Use	Comment
Fecon – Masticator Head on T034 for 2014 85D Excavator	12	3,240	The current Masticator head unit has undergone significant repairs recently, and replacing it is now the more economical option given the naturally limited lifespan of masticator heads.

Additional Equipment (2)

Two additional new pieces of equipment would further support Land Stewardship and Trails activities, as described below:

Equipment	Comment
Tiger RBF-2C-63 AG Tractor Attachment (1 total)	This advanced agricultural tractor attachment supports roadside brushing and mowing operations. Similar equipment was previously used in the Foothills and Skyline Areas, but older models have since been retired and auctioned. Currently, only one unit is retained for the Skyline Area. This additional unit would serve the Foothills Area.
Raymo Slope Mower (1 total)	Versatile remote-control, battery-operated mower, to help streamline, increase productivity, and improve overall safety of mowing tasks.

Projected Costs

The following tables break down the projected costs for vehicles and equipment. Costs include tools and equipment installed by the manufacturers to outfit the vehicle.

Make/Model	Type	Add or Replace	Qty	Total Cost
Ford F350 (or similar)	Maintenance	Additional	1	\$110,000
Total Cost FY26 Vehicle Request				\$110,000

Equipment Type	Type	Add or Replace	Qty	Total Cost
Fecon – Masticator Head	Maintenance	Additional	1	\$27,000
Tiger RBF-2C-63 AG Tractor Attachment	Maintenance	Additional	1	\$27,500
Raymo Slope Mower	Maintenance	Additional	1	\$50,000
Total Cost FY26 Equipment Request				\$104,500

BUDGET / FISCAL IMPACT

The current fiscal year budget contains:

- ☒ sufficient funds.
- ☐ insufficient funds; the next quarterly budget update will include a reallocation of unspent funds from other project budgets to cover for this expenditure.
- ☐ insufficient funds; approval of this item requires a fiscal year budget augmentation.
- ☐ future fiscal year budgets will include additional funds to complete the contracted work.

Measure AA

- ☒ No, this contract is not part of a Measure AA project.

PROCUREMENT PROCESS AND SELECTION

Vehicles and machinery will be purchased through an existing contract via cooperative purchasing, also known as “piggybacking,” with the state of California Department of General Services and associated contract dealers, pursuant to Board Policy 3.03, *Public Contract Bidding, Vendor, and Professional Consultant Selection, and Purchasing Policy*. Cooperative purchasing on pricing obtained by another public agency through the competitive bidding process provides the opportunity to realize significant cost savings.

PRIOR BOARD ACTION SUPPORTING THE PROJECT

Annual capital equipment purchases are included in each fiscal year budget to support project and service delivery work performed by administrative, maintenance and patrol staff.

PUBLIC NOTICE

Public notice was provided as required by the Brown Act. No additional notice required.

CEQA COMPLIANCE

This item is not a project subject to the California Environmental Quality Act.

NEXT STEPS

If approved by the Board, staff will prepare purchase orders for the vehicles and equipment utilizing a cooperative procurement contract.

Responsible Department Head:

Brian Malone, Assistant General Manager for Visitor and Field Services

Prepared by/Contact person:

Brandon Stewart, Facilities and Fleet Manager, Facilities and Fleet Department