About Midpen
Midpen helps plants, animals and people thrive throughout the region by preserving a connected greenbelt of nearly 65,000 acres and managing 26 open space preserves.

Our Mission
To acquire and preserve a regional greenbelt of open space land in perpetuity, protect and restore the natural environment, and provide opportunities for ecologically sensitive public enjoyment and education.

Our Coastside Protection Mission
To acquire and preserve in perpetuity open space land and agricultural land of regional significance, protect and restore the natural environment, preserve rural character, encourage viable agricultural use of land resources, and provide opportunities for ecologically sensitive public enjoyment and education.

Midpen At-A-Glance

- Founded in 1972
- Nearly 65,000 Acres Preserved
- 245 Miles of Trails
- 26 Preserves
- 182 Full-Time Employees
- Over 2 Million Visitors Per Year
- $81.2 Million Budget
- 770,000 Residents

Midpen helps plants, animals and people thrive throughout the region by preserving a connected greenbelt of nearly 65,000 acres and managing 26 open space preserves.
FY20 Major Accomplishments

Acquired the 540-acre Gordon Ridge property from the Peninsula Open Space Trust, supporting our Coastal mission by preserving viable agriculture and rural character, and protecting valuable watersheds for rare fish recovery.

Preserved a total of 542.6 acres of open space lands valued at $12.668 million.

Continued to deliver on our mission during the COVID-19 pandemic, keeping preserves open as much as possible as an essential service for public well-being while encouraging safe social distancing.

Completed construction of a boardwalk and bridge across wetlands at Ravenswood Open Space Preserve, closing a critical 0.6-mile gap to connect 80 miles of continuous San Francisco Bay Trail.

Moved the Wildland Fire Resiliency Program forward with extensive public outreach, board approval to begin the CEQA review process.

Capital Improvement and Action Plan

Connect diverse communities to their public open space preserves

Expand regional trail connections and wildlife corridors

Enhance wildland fire preparedness and responsiveness

Continue work on Bear Creek Redwoods Alma College Site Rehabilitation

Continue to support conservation agriculture

Demonstrate further progress on other Measure AA projects

Continue improvements to staff facilities, technology and information systems, and organizational practices and processes

FY21 Strategic Plan Goals

Promote, establish and implement a regional environmental protection vision with partners

Protect the positive environmental values of open space lands

Connect people to open space and a regional environmental protection vision

Strengthen organizational capacity and long-term financial sustainability to fulfill the mission

Expenses

Revenues and Funding

FY21 Adopted Budget: CIAP Funding Source Summary (in millions)

<table>
<thead>
<tr>
<th>Source Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Total CIAP:</td>
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<tr>
<td>General Fund Operating Fund 10</td>
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<tr>
<td>Hawthorns Fund Fund 20</td>
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<td>Measure AA Capital Fund 30</td>
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<tr>
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<td>Grants/Partnerships/Other Fund 40</td>
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FY21 Adopted Budget: CIAP Program Summary (in millions)

<table>
<thead>
<tr>
<th>Program Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total CIAP:</td>
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<tr>
<td>Land Acquisition and Preservation</td>
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<tr>
<td>Natural Resource Protection and Restoration</td>
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<td>Public Access, Education and Outreach</td>
<td>$10.32M</td>
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<td>Assets and Organizational Support</td>
<td>$14.04M</td>
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In June 2014, voters approved Measure AA, a $300 million general obligation bond to be used to protect, enhance and improve public access to open space land. Projects are grouped in 25 key portfolios, organized by geographic area within the District’s boundaries.

Total MAA Bond Funds Spent Life-To-Date (in millions)

| Total Amount of Bonds* | $300M       |
| Life-To-Date Spent Through June 30, 2020 | $64.1M     |
| FY21 Adopted MAA Budget | $10.2M     |
| Remainder of MAA Funds | $225.7M    |

*Net of grant income

Measure AA Projects

Windly Hill Open Space Preserve by Arabella Nagule

Bibliography:

- Rancho San Antonio Open Space Preserve by Alex Song
- Windly Hill Open Space Preserve by Arabella Nagule

Budget Process

Fiscal Year July 1-June 30

- December Strategic Plan
- Jan./Mar. Action Plan
- Apr./May Committee Review
- May/June Board Review
- June Budget Adopted

- 20%
- 45%
- 5%
- 15%
- < 1%
- 5%
- 15%
- 73%
- 20%
- 2%