



Midpeninsula Regional
Open Space District

R-11-17
Meeting 11-71
June 22, 2011

AGENDA ITEM 5B

AGENDA ITEM

Year-End Review of the FY2010-11 Action Plan

GENERAL MANAGER'S RECOMMENDATION

Accept the Year-End Review of the FY2010-11 Action Plan.

DISCUSSION

The FY2010-11 Action Plan, for the period April 1, 2010 to March 31, 2011, was adopted by the Board at the March 24, 2010 (Report R-10-42) Regular meeting. The Action Plan Year-End Review provides the Board with information on the status of each key project and the reason(s) for any variance from the anticipated schedule. The FY2010-11 Action Plan Year-End Review follows a similar format and presentation from prior years. Staff expects to transition into a new style of reporting that will focus on and evaluate broader programs and District-wide goals, based on clear Board priorities as developed through the ongoing strategic planning process.

FISCAL IMPACT

The Year-End Review of the FY2010-11 Action Plan has no fiscal impact on the FY2010-11 budget, and merely reviews work already performed.

PUBLIC NOTICE

Public notice was provided as required by the Brown Act. No additional notice is required.

CEQA COMPLIANCE

This proposed action is not a project under the California Environmental Quality Act (CEQA) and no environmental review is required.

NEXT STEPS

Work will continue in FY2011-12 on projects that have been carried over from the FY2010-11 Action Plan.

Attachment:

1. FY2010-11 Action Plans Review

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