

R-12-96 Meeting 12-32 September 26, 2012

**AGENDA ITEM 6** 

## **AGENDA ITEM**

Authorization to Amend an Agreement with Security Code 3 for an Additional \$9,000 to Continue the Provision of Security Patrol Services at Mount Umunhum

# GENERAL MANAGER'S RECOMMENDATION

Authorize an agreement amendment with Security Code 3 for an additional \$9,000 to continue to provide security patrol services at Mount Umunhum, for a total contract amount not to exceed \$33,000.

#### **SUMMARY**

After a series of trespassing, vandalism, and theft incidents occurred after-hours at Mount Umunhum, and in response to complaints from neighbors, the District entered into a contract with Security Code 3, to provide after hours security for the base. The original intent was to fund security up to the point when the contractor performing the demolition work would take over responsibility for security once they started work, which was projected to be October 1, 2012. The actual date for the demolition contractor to take over this responsibility has now been set for November 1, 2012. As a result, the District needs to continue to provide for site security for an additional month.

The original contract was approved under the authority of the General Manager for \$24,000, and the amended contract will bring the not-to-exceed amount to \$33,000, requiring it to be brought before the Board for approval.

#### DISCUSSION

The greater visibility of Mount Umunhum in electronic and print media has resulted in more trespassing, theft, and vandalism violations. In addition, adjacent neighbors have complained about the impact of trespassers on to their private property. An additional problem has been the increased incidents of theft associated with people trying to steal metal from the site.

In response to these issues staff entered into an agreement with Security Code 3 for visible patrol services on the base. The services are provided by certified, unarmed, security officers who drive a marked security vehicle equipped with yellow lights. The services are provided after

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District rangers have gone off duty (approximately 9-10 hours daily). The presence of a security guard has been successful in significantly decreasing the after-hours activities.

Once the demolition contractor begins work, they will be responsible for site security. It was originally anticipated that the contractor would start demolition work on October 1, 2012. However, it has now been determined the contractor will take over responsibility for the base on November 1, 2012, making it necessary to extend the current contract by one month.

# FISCAL IMPACT

With this \$9,000 amendment added to the current contract of \$24,000, the total not-to-exceed contract amount will be \$33,000. It is anticipated that the additional month will only cost \$7,285 but the additional funds are being requested in case it is necessary to extend the contract a few days into November. Funds for total cost of the contract will be added to the requested FY2012-13 midyear budget for the Operations department.

## **BOARD COMMITTEE REVIEW**

Board Committee review for this item was not required as this issue has been thoroughly vetted with the Sierra Azul Ad Hoc committee over the past year.

## **PUBLIC NOTICE**

Notice was provided pursuant to the Brown Act. No additional notice is required.

## **CEQA COMPLIANCE**

This proposed action is not a project under the California Environmental Quality Act and no environmental review is required.

## **NEXT STEPS**

Upon Board authorization, staff will approve the amendment to the Security Code 3 agreement to allow for the continued presence of security officers on Mt. Umunhum.

Responsible Department Head: David Sanguinetti, Operations Department

Prepared by:

Gordon Baillie, Management Analyst II

Contact person: Same as above