Strategic Plan Goals and Objectives for Fiscal Year 2018-19

Goal 1 – Promote, establish, and implement a regional environmental protection vision with partners

Objective 1 – Review, and if needed refine, the District’s Vision Plan

Objective 2 – Build and strengthen diverse partnerships to implement a collaborative approach to environmental protection on the Peninsula, South Bay and San Mateo Coast

Objective 3 – Implement and communicate progress on projects that fulfill the District’s Vision Plan goals through reporting results and building partner relationships

Objective 4 – Build and strengthen relationships with legislators to advocate environmental protection goals

Objective 5 – Position the District to take a regional leadership role in promoting the benefits of open space and sustainable agriculture to the sustainability of our region and climate change resiliency

Goal 2 – Connect people to open space and a regional environmental protection vision

Objective 1 – Communicate the purpose of the regional environmental protection vision

Objective 2 – Refine and implement a comprehensive public outreach strategy, including the engagement of diverse communities and enhanced public education programs

Objective 3 – Develop and lead implementation strategies to accommodate an expanding public use of District preserves consistent with environmental protection vision

Goal 3 – Strengthen organizational capacity to fulfill the mission

Objective 1 – Provide the necessary resources, tools, and infrastructure, including technology upgrades and capacity building

Objective 2 – Continuously improve recent process and business model changes to effectively and efficiently deliver Vision Plan projects and the District’s ongoing functions

Objective 3 – Reflect the changing community we serve in the District’s visitors, staff, volunteers, and partners

Goal 4 – Position the District for long-term financial sustainability to fulfill the District’s mission on behalf of the public

Objective 1 – Continue to engage constituents for bond sales and via the work of the Bond Oversight Committee – “Promises made, promises kept.”

Objective 2 – Pursue discretionary funding opportunities and partnerships to augment operating, capital, and bond funding sources

Objective 3 – Ensure discretionary funding opportunities are available and successful through advocacy and education

Objective 4 – Ensure large capital expenses are evaluated within the long-term financial model and remain financially sustainable

Objective 5 – Ensure land acquisitions, including associated public access and land management costs, are evaluated within the long-term financial model and remain financially sustainable